



**SPECIAL  
CITY COUNCIL MEETING  
AGENDA**

**TO:** The Honorable Mayor and City Council

**FROM:** William S. Larese, City Manager

**SUBJECT:** City Council Special Meeting

September 6, 2017 AT 5:30 PM

Council Chamber at City Hall, 555 South Washington Avenue, Titusville, FL  
32796

The purpose of this meeting is as follows:

**1. City's Proposed Budget for Fiscal Year 2018**

Conduct the first public hearing on the City's Proposed Budget for Fiscal Year 2018; read the related Ordinances to adopt Tentative Operating and Voted Debt Service millage rate; Read the proposed Resolution establishing a formal fiscal policy on a utility return on investment for the General Fund; read the Resolution adopting the schedule of fees for water and sewer service; conduct the first reading of Ordinances proposing the Fiscal Year 2018 Solid Waste rates; adopt Tentative Operating, Enterprise and Capital Budgets.

Ordinance No. 26-2017 providing for the millage for the operation of the City of Titusville, and Voted Debt Service levy for Fiscal Year 2018;

Resolution No. 14-2017 establishing a formal fiscal policy on a utility return on investment for the General Fund on the City's Business-Type activities;

Ordinance No. 27-2017 adopting the General and Related Budgets of the City of Titusville for the Fiscal Year 2018;

Resolution No. 13-2017 adopting the schedule of fees for water and sewer service;

Ordinance No. 28-2017 amending Sections 16-116 and 16-117 of the Code of Ordinances by increasing the Solid Waste service charges and rates;

Ordinance No. 29-2017 adopting the Enterprise Funds and Capital Improvements Programs of the City of Titusville for the Fiscal Year 2018.

**2. Public Comment**

Public Comment - As this is a special meeting, comments from the public present must relate directly to the agenda items.

Any person who decides to appeal any decision of the City Council with respect to any matter considered at this meeting will need a record of the proceedings, and for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Applicants for land use and zoning related items are advised that the resumes of staff members who prepare applicable staff reports are on file in the City Clerk's Office.

The City desires to accommodate persons with disabilities. Accordingly, any physically handicapped person, pursuant to Chapter 286.26 Florida Statutes, should, at least 48 hours prior to the meeting, submit a written request to the chairperson that the physically handicapped person desires to attend the meeting.

City of Titusville  
"Gateway to Nature and Space"

**REPORT TO COUNCIL**

**To:** The Honorable Mayor and City Council  
**From:** William S. Larese, City Manager  
**Subject:** **City's Proposed Budget for Fiscal Year 2018**  
**Department/Office:** Support Services

**Recommended Action:**

Conduct the first public hearing on the City's Proposed Budget for Fiscal Year 2018; read the related Ordinances to adopt Tentative Operating and Voted Debt Service millage rate; Read the proposed Resolution establishing a formal fiscal policy on a utility return on investment for the General Fund; read the Resolution adopting the schedule of fees for water and sewer service; conduct the first reading of Ordinances proposing the Fiscal Year 2018 Solid Waste rates; adopt Tentative Operating, Enterprise and Capital Budgets.

Ordinance No. 26-2017 providing for the millage for the operation of the City of Titusville, and Voted Debt Service levy for Fiscal Year 2018;

Resolution No. 14-2017 establishing a formal fiscal policy on a utility return on investment for the General Fund on the City's Business-Type activities;

Ordinance No. 27-2017 adopting the General and Related Budgets of the City of Titusville for the Fiscal Year 2018;

Resolution No. 13-2017 adopting the schedule of fees for water and sewer service;

Ordinance No. 28-2017 amending Sections 16-116 and 16-117 of the Code of Ordinances by increasing the Solid Waste service charges and rates;

Ordinance No. 29-2017 adopting the Enterprise Funds and Capital Improvements Programs of the City of Titusville for the Fiscal Year 2018.

**Summary Explanation & Background:**

Two public hearings are required by state law to adopt a millage rate and budget by taxing authorities levying a millage rate. The first public hearing (tentative hearing) is advertised on the Notice of Proposed Property Taxes (TRIM Notice) mailed by the Property Appraiser. The final public hearing will be advertised within fifteen (15) days of adopting the tentative millage and budget. The final hearing must be held within five (5) days but no less than two (2) days after the advertisement appears in the newspaper. During the public hearing the first substantive issue discussed shall be the millage rate necessary to fund the budget and the specific purposes for which the Ad Valorem tax revenues are being used. The millage rate(s) and budget must be tentatively adopted then finally adopted at the advertised hearings by separate votes. The City

Council shall hear comments from the public regarding the proposed tax rate.

Four ordinances have been introduced for the first reading with respect to the final adoption of the proposed FY2018 budget: one adopting the millage rate for the operation of the City and the voted debt service millage rate on the Series 2005 General Obligation Bonds; one adopting the General Fund and related budgets of the City; one changing the charges for services of the Solid Waste Utility Enterprise Fund; and one adopting the Enterprise Funds and Capital Improvements Programs budgets for the City.

Two resolutions have been introduced for the first reading with respect to the adoption of the proposed FY2018 budget: one with respect to establishing a formal fiscal policy on a utility Return on Investment for the General Fund on the City's business-type activities; and one adopting the schedule of fees for water and sewer service.

The tentative operating millage rate is \$7.9250 mills which is 10% above the revenue neutral rolled-back rate of \$7.2046 mills. The Voted Debt Service levy of \$0.4079 mills is a reduction of \$0.0632 mills, and 31.21% below the maximum levy authorized by the Series 2005 General Obligation Bonds of \$0.5930 mills.

**Alternatives:**

None. The adoption of the Tentative Operating and Voted Debt Service millages, annual Operating, Enterprise and Capital Budgets at the first public hearing is required by law under Florida Statute Chapter 200.

**Item Budgeted:**

Yes

**Source/use of funds/Budget Book Page:**

The Proposed Fiscal Year 2018 Budget.

**Strategic Plan:**

**Strategic Plan Impact:**

Preparing and adopting an annual operating, enterprise and capital budget meets the City's goal of "Maintain Financial Stability".

**ATTACHMENTS:**

	<b>Description</b>	<b>Upload Date</b>	<b>Type</b>
<input type="checkbox"/>	<a href="#">Ordinance No. 26-2017 Adopting Millage Rates</a>	8/28/2017	Backup Material
<input type="checkbox"/>	<a href="#">Resolution No. 14-2017 Return on Investment for the General Fund on the City's Business-Type activities</a>	8/28/2017	Backup Material
<input type="checkbox"/>	<a href="#">Ordinance No. 27-2017 Adopting the General and Related Budgets</a>	8/28/2017	Backup Material
<input type="checkbox"/>	<a href="#">Resolution No. 13-2017 Water and Sewer Services Charges and Rates</a>	8/29/2017	Backup Material
<input type="checkbox"/>	<a href="#">Ordinance No. 28-2017 Solid Waste Service Charges and Rates</a>	8/28/2017	Backup Material

- [Ordinance No. 29-2017 Adopting the Enterprise and Capital Improvements](#)

8/28/2017

Backup Material

**ORDINANCE NO. 26-2017**

**AN ORDINANCE OF THE CITY OF TITUSVILLE, FLORIDA, PROVIDING FOR THE MILLAGE FOR THE OPERATION OF THE CITY OF TITUSVILLE; AND VOTED DEBT SERVICE LEVY FOR FISCAL YEAR 2018; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Titusville; must levy taxes upon all real and personal property, railroads, telegraph and telephone lines within the City of Titusville to derive revenue for the operation of the City; and,

**WHEREAS**, October 1, 2017 is the commencement of the new fiscal year for the City of Titusville; and,

**WHEREAS**, a public hearing was held on September 6, 2017 on the tentative millage rate and all persons desiring to voice objections or make comment upon said millage rate were given an opportunity to do so; and

**WHEREAS**, on September 14, 2017, a public hearing was held on the final millage and all persons desiring to voice objections or to make comment upon said millage were given an opportunity to do so.

**NOW, THEREFORE, BE IT ENACTED** by the City of Titusville, Florida as follows:

**Section 1.** That the City Council of the City of Titusville, Florida, deems it necessary to levy and does hereby levy a tax of \$7.9250 mills upon all real and personal property, railroads, telegraph and telephone lines within the City of Titusville for operational purposes and \$0.4079 mills for Voted Debt Service.

**Section 2.** The operating levy of \$7.9250 mills represents an increase of 10.00% from the revenue neutral rolled-back rate of \$7.2046 mills.

**Section 3.** The Voted Debt Service levy of \$0.4079 mills is based on the sale of the General Obligation Bonds on August 25, 2005 and reflects a \$0.0632 mills reduction over the FY2017 rate of \$0.4711 mills.

**Section 4.** This Ordinance shall take effect immediately upon adoption.

**PASSED AND ADOPTED** this 14<sup>th</sup> day of **September, 2017.**

\_\_\_\_\_  
Walt Johnson, Mayor

ATTEST:

\_\_\_\_\_  
Wanda F. Wells, City Clerk

**RESOLUTION NO. 14-2017**

**A RESOLUTION OF THE CITY OF TITUSVILLE, FLORIDA ESTABLISHING A FORMAL FISCAL POLICY ON A UTILITY RETURN ON INVESTMENT FOR THE GENERAL FUND ON THE CITY'S BUSINESS-TYPE ACTIVITIES, AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the City of Titusville recognizes that a key strategic issue is to sustain the financial wellness of the City; and

WHEREAS, many of the most vital services are provided to its residents through the General Fund, police, fire, emergency management, planning and growth management, public works such as streets and facilities maintenance, building and engineering services, code enforcement, neighborhood services, the Office of the City Manager, internal audit functions, the City Clerk, legal services, boards and commissions, financial services, human resources, information technology, and others; and

WHEREAS, the City of Titusville recognizes that the residents and businesses of the City help pay for the goods and services provided by the General Fund through ad valorem taxes, sales taxes, licenses and permits, in addition to state-shared revenues, permits, federal and state grants, permits, gas taxes, impact fees, investment earnings, debt and fund balances; and

WHEREAS, the Water and Sewer Utilities and the Stormwater Utility, are business-like operations of the City, and should provide a return on investment to the taxpayers to support the vital operations of the City provided through the General Fund; and

WHEREAS, the Water and Sewer Utilities have paid 2% of charges for services to the General Fund since October 1, 2010; and

WHEREAS, the Water and Sewer Utilities have paid 5% of charges for services to the General Fund since October 1, 2015; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TITUSVILLE, FLORIDA as follows:

Section 1. Each month the Water and Sewer Utilities and the Stormwater Utility shall transfer 1/12 of 7% of charges for services to the General Fund for all purposes supported by that fund and this transfer will commence October 1, 2017.

Section 2. This resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this 14<sup>th</sup> day of September, 2017.

ATTEST:

\_\_\_\_\_  
Walt Johnson, Mayor

\_\_\_\_\_  
Wanda F. Wells, City Clerk

**ORDINANCE NO. 27-2017**

**AN ORDINANCE OF THE CITY OF TITUSVILLE, FLORIDA,  
ADOPTING THE GENERAL AND RELATED BUDGETS OF  
THE CITY OF TITUSVILLE FOR THE FISCAL YEAR 2018;  
AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City Manager of the City of Titusville has recommended an annual budget for the next ensuing fiscal year beginning October 1, 2017 and ending September 30, 2018 and,

**WHEREAS**, a notice of public hearing on said budget was duly published; and

**WHEREAS**, a public hearing was held on the tentative budget on September 6, 2017 to consider the tentative budget and all persons desiring to object or make comments upon said budget were given an opportunity to do so;

**WHEREAS**, a public hearing was held on September 14, 2017 to consider the final budget and all persons desiring to voice objection or make comments upon said budget were given an opportunity to do so.

**NOW, THEREFORE, BE IT ENACTED** by the City of Titusville, Florida as follows:

**Section 1.** That the City Council of the City of Titusville, Florida pursuant to the Charter of the City of Titusville and Chapter 166, Florida Statutes, does hereby adopt the attached General and Related Fund Budgets which may be amended by the City Council during the fiscal year by motion without the necessity of adopting a new ordinance.

**Section 2.** This Ordinance shall take effect immediately upon adoption.

**PASSED AND ADOPTED** this 14<sup>th</sup> day of **September 2017**.

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Walt Johnson, Mayor

ATTEST:

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Wanda F. Wells, City Clerk



**RESOLUTION NO. 13-2017**

**A RESOLUTION OF THE CITY OF TITUSVILLE, FLORIDA AMENDING THE SCHEDULE OF FEES FOR WATER AND SEWER SERVICE BY INCREASING THE CHARGES AND RATES; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Titusville offers a number of significant services to its residents, businesses owners and visitors for which it charges fees that should be commensurate with the cost incurred by the City to perform the services, and

**WHEREAS**, these fees have been established by the City and are more particularly described in the Code of Ordinances; and

**WHEREAS**, the Titusville City Council desires to adopt such fees by resolution, rather than within the Code of Ordinances.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TITUSVILLE:**

**Section 1. Schedule of Fees for Water and Sewer Service**

Therefore hereby established is a uniform schedule of rates and charges for the use or availability for use of sewer and water service as follows.

(a) Monthly water rates.

	For Bills Rendered On or After		
	<del>October 1, 2016</del>	<u>October 1, 2017</u>	<u>October 1, 2018</u>
(1) Single-Family Residential:			
Fixed monthly charge			
5/8 × 3/4-inch meter	<del>\$9.50</del>	<u>\$9.79</u>	<u>\$10.08</u>
1-inch meter	<del>\$20.36</del>	<u>20.97</u>	<u>\$21.60</u>
Usage charge per 1,000 gallons			
0 to 5,000 gallons	<del>\$3.08</del>	<u>\$3.17</u>	<u>\$3.27</u>
5,001 to 10,000 gallons	<del>\$4.62</del>	<u>\$4.76</u>	<u>\$4.90</u>
10,001 to 15,000 gallons	<del>\$6.15</del>	<u>\$6.33</u>	<u>\$6.52</u>

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Above 15,000 gallons	\$11.69	<u>\$12.04</u>	<u>\$12.40</u>
(2) Master Metered Multifamily Residential:			
Fixed monthly charge per residential unit			
5/8 × 3/4-inch meter	<del>\$8.06</del>	<u>\$8.30</u>	<u>\$8.55</u>
1-inch meter	<del>\$8.06</del>	<u>\$8.30</u>	<u>\$8.55</u>
1½-inch meter	<del>\$8.06</del>	<u>\$8.30</u>	<u>\$8.55</u>
2-inch meter	<del>\$8.06</del>	<u>\$8.30</u>	<u>\$8.55</u>
3-inch meter	<del>\$8.06</del>	<u>\$8.30</u>	<u>\$8.55</u>
4-inch meter	<del>\$8.06</del>	<u>\$8.30</u>	<u>\$8.55</u>
6-inch meter	<del>\$8.06</del>	<u>\$8.30</u>	<u>\$8.55</u>
8-inch meter	<del>\$8.06</del>	<u>\$8.30</u>	<u>\$8.55</u>
Usage charge per 1,000 gallons per equivalent 5/8" × 3/4" meter			
0 to 3,000 gallons	<del>\$3.08</del>	<u>\$3.17</u>	<u>\$3.27</u>
3,001 to 6,000 gallons	<del>\$4.62</del>	<u>\$4.76</u>	<u>\$4.90</u>
6,001 to 9,000 gallons	<del>\$6.15</del>	<u>\$6.33</u>	<u>\$6.52</u>
Above 9,000 gallons	<del>\$11.69</del>	<u>\$12.04</u>	<u>\$12.40</u>
(3) Commercial/Industrial:			
Fixed monthly charge			
5/8 × 3/4-inch meter	<del>\$13.11</del>	<u>\$13.50</u>	<u>\$13.91</u>
1-inch meter	<del>\$29.42</del>	<u>\$30.30</u>	<u>\$31.21</u>
1½-inch meter	<del>\$56.63</del>	<u>\$58.33</u>	<u>\$60.08</u>

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2-inch meter	<del>\$89.25</del>	<u>\$91.93</u>	<u>\$94.69</u>
3-inch meter	<del>\$165.39</del>	<u>\$170.35</u>	<u>\$175.46</u>
4-inch meter	<del>\$274.22</del>	<u>\$282.45</u>	<u>\$290.92</u>
6-inch meter	<del>\$546.20</del>	<u>\$562.59</u>	<u>\$579.47</u>
8-inch meter	<del>\$872.58</del>	<u>\$898.76</u>	<u>\$925.72</u>
Usage charge per 1,000 gallons			
All gallons	<del>\$3.86</del>	<u>\$3.98</u>	<u>\$4.10</u>
(4) Residential Irrigation:			
Fixed monthly charge			
5/8 × 3/4-inch meter	<del>\$9.50</del>	<u>\$9.79</u>	<u>\$10.08</u>
1-inch and above	<del>\$20.36</del>	<u>\$20.97</u>	<u>\$21.60</u>
Usage charge per 1,000 gallons			
0 to 15,000 gallons	<del>\$6.15</del>	<u>\$6.33</u>	<u>\$6.52</u>
Above 15,000 gallons	<del>\$11.69</del>	<u>\$12.04</u>	<u>\$12.40</u>
(5) Commercial Irrigation:			
Fixed monthly charge			
5/8 × 3/4-inch meter	<del>\$13.11</del>	<u>\$13.50</u>	<u>\$13.91</u>
1-inch meter	<del>\$29.42</del>	<u>\$30.30</u>	<u>\$31.21</u>
1½-inch meter	<del>\$56.63</del>	<u>\$58.33</u>	<u>\$60.08</u>
2-inch meter	<del>\$89.25</del>	<u>\$91.93</u>	<u>\$94.69</u>
3-inch meter	<del>\$165.39</del>	<u>\$170.35</u>	<u>\$175.46</u>

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4-inch meter	<del>\$274.22</del>	<u>\$282.45</u>	<u>\$290.92</u>
6-inch meter	<del>\$546.20</del>	<u>\$562.59</u>	<u>\$579.47</u>
8-inch meter	<del>\$872.58</del>	<u>\$898.76</u>	<u>\$925.72</u>
Usage charge per 1,000 gallons			
0 to 15,000 gallons	<del>\$6.15</del>	<u>\$6.33</u>	<u>\$6.52</u>
Above 15,000 gallons	<del>\$11.69</del>	<u>\$12.04</u>	<u>\$12.40</u>

For outside city customers, a surcharge of ten (10) percent is applied to the inside city rates set forth above.

(b) Monthly wastewater rates.

	For Bills Rendered On or After		
	<del>October 1, 2016</del>	<u>October 1, 2017</u>	<u>October 1, 2018</u>
(1) Single-Family Residential:			
Fixed monthly charge			
5/8 x 3/4-inch meter	<del>\$13.84</del>	<u>\$14.26</u>	<u>\$14.69</u>
1-inch meter	<del>\$31.72</del>	<u>\$32.67</u>	<u>\$33.65</u>
Usage charge per 1,000 gallons			
0 to 15,000 gallons*	<del>\$7.33</del>	<u>\$7.55</u>	<u>\$7.78</u>
*Reflects maximum usage charge of 15,000 gallons for single-family residential customers.			
(2) Master Metered Multifamily Residential:			
Fixed monthly charge per residential unit			
5/8 x 3/4-inch meter	<del>\$11.78</del>	<u>\$12.13</u>	<u>\$12.49</u>

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1-inch meter	\$11.78	<u>\$12.13</u>	<u>\$12.49</u>
1½-inch meter	\$11.78	<u>\$12.13</u>	<u>\$12.49</u>
2-inch meter	\$11.78	<u>\$12.13</u>	<u>\$12.49</u>
3-inch meter	\$11.78	<u>\$12.13</u>	<u>\$12.49</u>
4-inch meter	\$11.78	<u>\$12.13</u>	<u>\$12.49</u>
6-inch meter	\$11.78	<u>\$12.13</u>	<u>\$12.49</u>
8-inch meter	\$11.78	<u>\$12.13</u>	<u>\$12.49</u>
Usage charge per 1,000 gallons per equivalent 5/8" × ¾" meter			
0 to 15,000 gallons**	<del>\$7.33</del>	<u>\$7.55</u>	<u>\$7.78</u>
**Reflects a maximum usage charge of 15,000 gallons for multifamily residential units.			
(3) Commercial/Industrial:			
Fixed monthly charge			
5/8 × ¾-inch meter	\$19.81	<u>\$20.40</u>	<u>\$21.01</u>
1-inch meter	\$46.59	<u>\$47.99</u>	<u>\$49.43</u>
1½-inch meter	\$91.25	<u>\$93.99</u>	<u>\$96.81</u>
2-inch meter	\$144.80	<u>\$149.14</u>	<u>\$153.61</u>
3-inch meter	\$269.80	<u>\$277.89</u>	<u>\$286.23</u>
4-inch meter	\$448.38	<u>\$461.83</u>	<u>\$475.68</u>
6-inch meter	\$894.84	<u>\$921.69</u>	<u>\$949.34</u>
8-inch meter	<del>\$1,430.57</del>	<u>\$1,473.49</u>	<u>\$1,517.69</u>
Usage charge per 1,000 gallons			

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All gallons	<del>\$8.77</del>	<u>\$9.03</u>	<u>\$9.30</u>
(4) Sewer only service			
Monthly charge***			
Residential	<del>\$57.71</del>	<u>\$59.44</u>	<u>\$61.22</u>
Commercial	<del>\$63.66</del>	<u>\$65.57</u>	<u>\$67.54</u>
<p>***Sewer only service charge represents the combination of the fixed monthly charge plus applied usage. The above rate applies to sewer only customers whose estimated consumption would have required a water service line of 3/4" or 5/8".</p>			

For outside city customers, a surcharge of twenty (20) percent is applied to the inside city rates set forth above.

**Section 2. Schedule of Fees for Meter Installation and Deposits**

The city shall charge and receive from all consumers to whom service is furnished the charges and meter deposits as set forth herein for connecting to the water main, carrying the water line to meter and installation of the key curb cock with service box. All expenses involved in connecting from the property or building to the meter shall be borne by the consumer. Consumers who are requesting new service must submit an "application for service" and agree to pay a deposit based on previous credit history, if applicable, with the City of Titusville's utility department. Each applicant will be assessed a rating of either "high risk", "moderate risk", or "low risk" and the amount of the meter deposit will be based upon the assigned rating as set forth in (b) below. In the event that the applicant does not have sufficient credit history to determine their utility credit risk, the "moderate risk" deposit will be required for service.

Therefore hereby established is a uniform schedule of rates and charges for meter installation and meter deposits.

(a) Meter installation service charge.

Meter Size	New Meter Installation	New Meter Installation with Tap (if required)*
5/8 x x 3/4-inch	\$334.00	\$1,844.00
1 inch	375.00	1,885.00
1½-inch	446.00	2,161.00

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2-inch noncompound	527.00	2,242.00
2-inch hydrant	1,000.00	N/A
Two 2-inch manifold	Materials, labor and overhead	Materials, labor and overhead
2-inch compound or larger	Materials, labor and overhead	Materials, labor and overhead

\* Add deposit as appropriate, charge for installations on state and county roads will be meter cost plus materials, labor and overhead.

(b) Deposits. The city shall place all meter deposits into a separate noninterest bearing account. Deposits shall be collected based upon the following schedule:

Meter Size	Water Deposit	Wastewater Deposit
5/8 × 3/4-inch	\$40.00	\$60.00
1-inch	\$45.00	\$65.00
1½-inch	\$50.00	\$80.00
2-inch noncompound	\$140.00	\$210.00
2-inch hydrant	\$1,000.00	N/A
Two 2-inch manifold	\$140.00	\$210.00
2-inch compound	\$140.00	\$210.00
3-inch	\$280.00	\$420.00
4-inch	\$1,000.00	\$1,500.00
Larger than 4-inch	\$2,000.00	\$3,000.00

Resolution No. 13-2017

The deposits set forth in the table above are the deposits required for "moderate risk" applicants. "Low risk" applicants shall pay fifty (50) percent of the stated rate and "high risk" applicants shall pay one hundred fifty (150) percent of the stated rate.

**Section 3. Schedule of Fees for Fire Protection**

For an un-metered connection to the city's water system for the purpose of providing fire protection service on a stand-by basis, there shall be a charge according to the following schedule for each year or portion thereof of the services provided:

Fire Protection	
Connection Size (Inches)	Annual Fee
4 or less	\$65.00
6	\$130.00
8	\$210.00
10	\$300.00

**Section 4. Schedule of fees for Cross-Connection Control Program**

There is hereby established a uniform schedule of fees for the City of Titusville Water Resources Department Cross-Connection Control Program.

(1) *Backflow prevention assembly installation fee.* Any customer requiring the installation of a double check valve assembly (DCVA) shall pay according to the following schedule:

Size	Type	Cost
¾"	DCVA	\$400.00
1"	DCVA	460.00
1½"	DCVA	923.00
2"	DCVA	1,172.00

NOTE: Larger installations and fire line backflow assemblies are estimated on a case-by-case basis.

Any customer requiring the installation of a reduced pressure backflow assembly (RPBA) shall pay according to the following schedule:

Size	Type	Cost
¾"	RPBA	\$460.00

Resolution No. 13-2017



Size	Type	Cost
1"	RPBA	512.00
1½"	RPBA	1,019.00
2"	RPBA	1,296.00

NOTE: Larger installations and fire line backflow assemblies are estimated on a case-by-case basis.

(2) *Backflow assembly testing and maintenance monthly fee.*

Size	Type	Cost
¾" to 2"	DCVA/RPBA	\$6.25
3" to 12"	DCVA/RPBA	10.00

(3) *Fire line backflow assembly testing and maintenance monthly fee.*

Size	Type	Cost
Up to 2"	DCVA/RPBA	\$11.25
3" to 12"	DCVA/RPBA	14.16

**Section 5.** This resolution shall take effect immediately upon its adoption.

**PASSED AND ADOPTED**, this \_\_\_\_ day of \_\_\_\_\_, 2017

\_\_\_\_\_  
**Walt Johnson, Mayor**

**ATTEST:**

\_\_\_\_\_  
**Wanda F. Wells, City Clerk**

**ORDINANCE NO. 28-2017**

**AN ORDINANCE OF THE CITY OF TITUSVILLE, FLORIDA AMENDING SECTION 16-116 OF THE CODE OF ORDINANCES BY AMENDING AND ESTABLISHING AN INCREASE TO THE RESIDENTIAL MONTHLY CHARGE FOR SOLID WASTE AND RECYCLING FEES; AND BY AMENDING SECTION 16-117 OF THE CODE OF ORDINANCES BY AMENDING AND ESTABLISHING AN INCREASE TO THE COMMERCIAL DUMPSTER AND COMMERCIAL CAN MONTHLY CHARGES FOR SOLID WASTE AND RECYCLING FEES AND INCREASING THE COMMERCIAL DUMPSTER RENTAL FEES; AND PROVIDING FOR AN EFFECTIVE DATE.**

BE IT ENACTED by the City of Titusville, Florida, as follows:

**Section 1.** That Section 16-116 of the Code of Ordinances of the City of Titusville, Florida, be amended to read as follows:

**Sec. 16-116. Fees.**

\* (1) Residential (which includes single-family and multi-family) refuse collection service availability charge.

RESIDENTIAL RATE PATH (\$/HH/MO)  
FOR BILLS RENDERED ON OR AFTER

	Service	Oct. 1, 201 <del>7</del> <sup>6</sup>
Single Family	Refuse	\$ 11. <del>663</del> <sup>32</sup>
	Recycling	\$ <del>1,000.92</del>
Multifamily	Refuse	\$ 8. <del>754</del> <sup>9</sup>
	Recycling	\$ 0. <del>756</del> <sup>9</sup>

**Section 2.** That Section 16-117 of the Code of Ordinances of the City of Titusville, Florida, be amended to read as follows:

**Sec. 16-117. Solid Waste Commercial Dumpster Monthly Rates.**

COMMERCIAL RATE  
FOR BILLS RENDERED ON OR AFTER

	Service	Oct. 1, 201 <del>7</del> <sup>6</sup>
Dumpster (\$/yd)	Refuse	\$ 3. <del>564</del> <sup>6</sup>

	Recycling	\$ <del>0.090</del>
Can Service (\$/yd)	Refuse	\$ <del>23.3222.64</del>
	Recycling	\$ <del>2.001.86</del>
Dumpster Rental (\$/month)	All sizes	\$ <del>25.3624.62</del>

**Section 3.** This Ordinance shall take effect for all bills rendered on or after October 1, 2017.

**Section 4.** This Ordinance shall take effect immediately upon adoption.

**PASSED AND ADOPTED** this 14<sup>th</sup> day of September, 2017.

\_\_\_\_\_  
**Walt Johnson, Mayor**

**ATTEST:**

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**Wanda F. Wells, City Clerk**

**ORDINANCE NO. 29 – 2017**

**AN ORDINANCE OF THE CITY OF TITUSVILLE, FLORIDA,  
ADOPTING THE ENTERPRISE FUND AND CAPITAL  
IMPROVEMENTS PROGRAM BUDGETS OF THE CITY OF  
TITUSVILLE FOR THE FISCAL YEAR 2018; AND  
PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City Manager of the City of Titusville has recommended the Enterprise Fund and Capital Improvements Program Budgets for the next ensuing fiscal year beginning October 1, 2017 and ending September 30, 2018 and,

**WHEREAS**, a notice of public hearing on said budget was duly published; and,

**WHEREAS**, a public hearing was held on the tentative budget on September 6, 2017 to consider the tentative budget and all persons desiring to object or make comments upon said budget were given an opportunity to do so;

**WHEREAS**, on September 14, 2017 a public hearing was held and all persons desiring to voice objections or make comments upon said final budget were given an opportunity to do so.

**NOW, THEREFORE, BE IT ENACTED** by the City of Titusville, Florida as follows:

**Section 1.** That the City Council of the City of Titusville, Florida, pursuant to the Charter of the City of Titusville and Chapter 166, Florida Statutes, does hereby adopt the attached Enterprise Fund and Capital Improvements Program Budgets which may be amended by the City Council during the fiscal year by motion without the necessity of adopting a new ordinance.

**Section 2.** This Ordinance shall take effect immediately upon adoption.

**PASSED AND ADOPTED** this 14<sup>th</sup> day of **September, 2017.**

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Walt Johnson, Mayor

ATTEST:

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Wanda F. Wells, City Clerk